



**BOARD OF COUNTY COMMISSIONERS
WARREN COUNTY, OHIO**

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***TOM GROSSMANN
SHANNON JONES
DAVID G. YOUNG***

BOARD OF COUNTY COMMISSIONERS
WARREN COUNTY, OHIO

MINUTES: Regular Session – July 11, 2017

The Board met in regular session pursuant to adjournment of the June 29, 2017, meeting.

Tom Grossmann – present

Shannon Jones – present

David G. Young – present

Tina Osborne, Clerk – present

Minutes of the June 29, 2017, meeting were read and approved.

- 17-1041 A resolution was adopted to accept resignation, due to retirement, of Greg Kuenle, Water Treatment Plant Operator II, within the Warren County Water and Sewer Department, effective November 30, 2017. Vote: Unanimous
- 17-1042 A resolution was adopted to authorize the posting of the “Water Treatment Plant Operator II or III” within the Water and Sewer Department, in accordance with Warren County Personnel Policy Manual, Section 2.02(a). Vote: Unanimous
- 17-1043 A resolution was adopted to accept resignation of Rebecca Geiger, Part-time Building and Electrical Inspector I, within the Warren County Department of Building and Zoning, effective June 29, 2017. Vote: Unanimous
- 17-1044 A resolution was adopted to approve end of 365-day probationary period and approve a pay increase for Stevenson Long within the Warren County Department of Emergency Services. Vote: Unanimous
- 17-1045 A resolution was adopted to approve a pay increase for Katrina Kouts within the Warren County Department of Emergency Services. Vote: Unanimous

- 17-1046 A resolution was adopted to accept resignation of Benjamin Holloway, Investigative Caseworker I, within the Warren County Department of Job and Family Services, Children Services Division, effective August 4, 2017.
Vote: Unanimous
- 17-1047 A resolution was adopted to authorize the posting of the “Investigative Caseworker I or II” position, within the Department of Job and Family Services, Children Services Division, in accordance with the Warren County Personnel Policy Manual, Section 2.02(a). Vote: Unanimous
- 17-1048 A resolution was adopted to authorize the posting of the “Foster Care/Adoption Caseworker I” position, within the Department of Job and Family Services, Children Services Division, in accordance with Warren County Personnel Policy Manual, Section 2.02(A). Vote: Unanimous
- 17-1049 A resolution was adopted to approve Addendum to Agreement with Zoll Data Systems on behalf of Warren County Telecom. Vote: Unanimous
- 17-1050 A resolution was adopted to enter into agreement with Vertiv Services, Inc. on behalf of Warren County Telecommunications. Vote: Unanimous
- 17-1051 A resolution was adopted to authorize President of Board to sign the Task Completion Reports with TriTech Software Systems and Warren County Telecommunications. Vote: Unanimous
- 17-1052 A resolution was adopted to enter into a Non-Disclosure Agreement with Vision Service Plan. Vote: Unanimous
- 17-1053 A resolution was adopted to approve and enter into Agreement with Ohio-Kentucky-Indiana Regional Council of Governments. Vote: Unanimous
- 17-1054 A resolution was adopted to approve and enter into contract with Pella Windows & Doors for the replacement of various windows at 416 S East St (HHS Bldg) on behalf of Facilities Management. Vote: Unanimous
- 17-1055 A resolution was adopted to approve and enter into a Cooperative Agreement by and between the Warren County Board of Commissioners and Warren County Community Services. Vote: Unanimous
- 17-1056 A resolution was adopted to declare the property located at 315 West Silver Street, Lebanon, Ohio as no longer needed for public use and advertise for bids for the sale of said property. Vote: Unanimous
- 17-1057 A resolution was adopted to advertise for the 2017 Chip Seal Project.
Vote: Unanimous

- 17-1058 A resolution was adopted to award the bid to the Detroit Salt Company for the purchase of 24,815 tons of bulk ice control salt. Vote: Unanimous
- 17-1059 A resolution was adopted to amend Warren County Procurement Policy relative to Cooperative Purchasing Programs. Vote: Unanimous
- 17-1060 A resolution was adopted to authorize Records Center Director to enter into a Scope of Service and Maintenance Agreement with Ricoh USA, Inc on behalf of the Warren County Records Center and Archives. Vote: Unanimous
- 17-1061 A resolution was adopted to authorize President of the Board to sign F Permit Application from the Ohio Department of Commerce, Division of Liquor Control for an event at the Warren County Fairgrounds. Vote: Unanimous
- 17-1062 A resolution was adopted to authorize publication of a Notice of Public Review for Warren County's Consolidated Annual Performance and Evaluation Report (CAPER) relative to the Warren County Community Development Block Grant Program Entitlement Program. Vote: Unanimous
- 17-1063 A resolution was adopted to authorize publications of Notice to Public of a Finding of No Significant Impact on the Environment and Notice to Public of Request for Release of Funds relative to the Fiscal Year 2017 Community Development Block Grant Entitlement Program. Vote: Unanimous
- 17-1064 A resolution was adopted to approve various Memorandum of Understanding Agreements relative to Electronic Monitoring Services to various courts within Warren County. Vote: Unanimous
- 17-1065 A resolution was adopted to approve Subsidy Grant Agreement on behalf of the Warren County Common Pleas Court. Vote: Unanimous
- 17-1066 A resolution was adopted to acknowledge receipt of June 2017 Financial Statement. Vote: Unanimous
- 17-1067 A resolution was adopted to approve various refunds. Vote: Unanimous
- 17-1068 A resolution was adopted to affirm "Then and Now" requests pursuant to Ohio Revised Code 5705.41(D) (1). Vote: Unanimous
- 17-1069 A resolution was adopted to acknowledge payment of bills. Vote: Unanimous
- 17-1070 A resolution was adopted to approve appropriation decreases within various funds. Vote: Unanimous

- 17-1071 A resolution was adopted to approve supplemental appropriations into Warren County Common Pleas Court Community Based Corrections SMART Ohio Pilot Program Funds (289-1226). Vote: Unanimous
- 17-1072 A resolution was adopted to approve appropriation adjustment from Commissioners' General Fund #101-1110 into Court of Common Pleas Fund #101-1220. Vote: Unanimous
- 17-1073 A resolution was adopted to approve appropriation adjustment from Commissioners' General Fund #101-1110 into Clerk of Court of Common Pleas Fund #101-1260. Vote: Unanimous
- 17-1074 A resolution was adopted to approve appropriation adjustment from Commissioner's General Fund #101-1110 into Clerk of Court of Common Pleas Fund #101-1260. Vote: Unanimous
- 17-1075 A resolution was adopted to approve appropriation adjustment from Commissioners' General Fund #101-1110 into Communications Center- Dispatch Fund #101-2850. Vote: Unanimous
- 17-1076 A resolution was adopted to approve appropriation adjustments within Common Pleas Court Probation Services Fund #101-1223 and Capital Cases Fund #101-1221. Vote: Unanimous
- 17-1077 A resolution was adopted to authorize payment of bills. Vote: Unanimous
- 17-1078 A resolution was adopted to authorize President of the Board of County Commissioners to sign Internal Revenue Service (IRS) Form 720 relative to Patient Centered Outcomes Research Institute (PCORI). Vote: Mr. Young- nay, Mr. Grossmann- yea, Mrs. Jones- yea.
- 17-1079 A resolution was adopted to adopt Warren County Tax Budget for Year 2018. Vote: Unanimous
- 17-1080 A resolution was adopted to close public hearing #1 to consider levying additional sales and use taxes by the County for a specific period of time not to exceed five years for the purpose of supporting criminal and administrative justice services in Warren County and make available a statement and preliminary plan for criminal and administrative justice services. Vote: Unanimous

DISCUSSIONS

On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.

The Clerk presented a resolution for discussion relative to the approval of the request for a 1.5 mil reduction in the levy collected for the Warren County Board of Developmental Disabilities.

There was discussion relative to the need to consider the request today.

Upon discussion, it was determined that the Board is not required to take action on the reduction at this time.

Upon further discussion, the Board requested to take this matter under advisement and consider at a later date.

PUBLIC HEARING

2018 TAX BUDGET

The public hearing to consider the 2018 Tax Budget was convened this 11th day of July 2017, in the Commissioners' Meeting Room.

Martin Russell, Deputy County Administrator, presented the tax budget with a total general fund request of \$76,856,830.22. He stated that this "wish list" request is a 5.29% increase from the 2017 approved annual appropriation due to the Children Services needs being addressed in this tax budget. He then stated that if you removed the additional funding for Children Services, the tax budget reflects a 1.1% increase over 2017 annual appropriations.

The Board discussed the estimated revenue vs. the actual received from previous years. They then discussed the 2018 anticipated revenue vs. the actual revenue received in 2016.

Tiffany Zindel, County Administrator, explained that the 2016 revenue included the \$2.3 million repayment of the cash advance for the 27th pay period as well as a one-time \$2.1 million pass through from the Clerk of Courts Titles Division.

The Board then reviewed the breakdown of the general fund expenditures for the 2018 tax budget.

There was discussion relative to Children Services general fund contribution increasing 150% since 2010 due to the heroin epidemic.

There was also discussion relative to the Federal and State government's current trend of transferring the financial burden for children services related matters to local governments.

Upon further discussion, the Board resolved (Resolution #17-1079) to approve and adopt the 2018 Tax Budget as presented.

PUBLIC HEARING #1

CONSIDER LEVYING ADDITIONAL SALES AND USE TAXES BY THE COUNTY
FOR A SPECIFIC PERIOD OF TIME NOT TO EXCEED FIVE YEARS
FOR THE PURPOSE OF SUPPORTING CRIMINAL AND ADMINISTRATIVE JUSTICE
SERVICES IN WARREN COUNTY

The Board met this 11th day of July 2017, in the Commissioners' Meeting Room, pursuant to Ohio Revised Code Sections 5739.021 and 5741.021, to convene the first public hearing required to consider increasing the existing one percent sales and use taxes by one-fourth of one percent for a total of one and one-quarter percent for a specific period of time not to exceed five years for the purpose of supporting criminal and administrative justice services relative to the construction, acquisition, equipping of a new Warren County Jail, repair of the existing Jail, payment of debt charges incurred in the issuance of securities for such construction, acquisition, equipping, or repairing of such facilities, and for the administration of the tax.

Tina Osborne, Clerk of Commissioners, presented the attached Statement and Preliminary Plan for Criminal and Administrative Services in compliance with Ohio Revised Code 5739.021 (G) and provided copies of said Statement and Preliminary Plan to all those in attendance at said hearing.

Commissioner Grossmann opened the public hearing and invited anyone in attendance to speak in favor of or in opposition to said temporary sales and use tax increase.

Ray Warrick, Hamilton Township resident, stated his understanding that the Sheriff must maintain a jail as one of the core functions of government as well as the need for the use of tax dollars to pay for it. He then stated that he has reviewed the county revenue and expenditures and understands that there is not enough reserve in the cash flow to pay for the jail in cash.

Mr. Warrick then stated his opinion that, in reviewing the general fund finances, he believes the Commissioners should figure out how to place a \$10 million down payment on the jail and finance the remaining balance with a four year borrow vs. five. He then stated his understanding that his scenario would take the general fund carryover to a level that is lower than standard practice.

Mr. Warrick stated his desire for the taxpayers to be permitted to vote on the sales and use tax increase but also his understanding of the consequences with the jail overcrowding should the request be denied. He requested the Board consider the placing this on the ballot and volunteered to campaign for the initiative to be passed.

There was discussion relative to the Board of Developmental Disabilities 1.5 mil reduction in collection on the property tax being approved in conjunction with the temporary sales and use tax increase. It was stated that approximately \$9 million will be reduced in property tax collection.

Commissioner Young informed Mr. Warrick that every financing scenario he is proposing is what Warren County is striving for. He then stated the need to know the final actual cost of the new jail before actual down payment and financing terms are determined.

Commissioner Grossmann stated the Developmental Disabilities reduction in collection is due to the public being taxed too high for the needs. He then stated his concern with the Board approving a substantial tax increase without the taxpayers' approval through a ballot initiative.

Commissioner Jones stated her appreciation of the public perception that the Board "jumped" to a tax increase and stated this matter was discussed at length and a decision to proceed was not taken lightly.

Commissioner Young reviewed the cost savings to the taxpayers by not taking on long term debt which costs the taxpayers additional money (approximately \$26 million more).

Bruce McGary, Assistant Prosecutor, reviewed the options of the Board provided in the statute relative to a sales and use tax increase.

Diane Reznor, Keever Road resident, was present and questioned the possibility of a Children Services levy. She stated her concern of social security recipients being affected the most when property taxes increase. She then stated that that in essence, she already pays 7cents per \$1 spent on purchases.

Larry Sims, Warren County Sheriff, stated his appreciation of the effort of the Board as well as Mr. Warrick in supporting the jail project. He requested the Board to proceed with the legislation as proposed and allow the taxpayers to referendum the decision should they not approve. He then stated his concern relative to the safety of the citizens of this county with any delay in the project due to the continuous need to release prisoners due to overcrowding.

Commissioner Grossmann questioned Mr. McGary on the rules for placing this issue on the ballot. He then stated the ability to place a preamble in the ballot language explaining the request.

Mr. McGary reviewed the timeline and costs associated with a ballot issue.

Commissioner Young stated he does not want this matter on the ballot. He stated he has spent thirteen years working with two different sheriffs in order to prolong the construction of a new jail and we are now at the point that it must be built. He stated that he is elected to make these types of tough decisions and it would not be responsible to push this decision down the road in order to have plausible deniability.

Commissioner Grossmann stated his understanding of the Sheriff's concern with the safety risk.

Commissioner Young stated that the proposed sales and use tax increase would be an increase of approximately \$1.50 per month per resident for a finite period of time.

There was additional discussion relative to placing this matter on the ballot.

Commissioner Young stated that regardless of the research Mr. McGary provides relative to the ballot requirements, nothing staff can say will change his view on not wanting this decision on the ballot.

Commissioner Jones stated her agreement with Commissioner Young on the ballot issue. She then stated that the statute is clear on the responsibility and ability to proceed in the manner they are proposing. She then stated her respect for the philosophical difference with Commissioner Grossmann on this matter but does not agree in this instance.

Commissioner Grossmann stated his opinion that substantial tax increases should be voted on by residents.

Commissioner Young stated that we are a representative democracy and it is government's duty to provide for the safety of its citizens. He then stated he is not willing to delay this decision any longer and continue to release the type of people being released from the Warren County Jail.

Commissioner Jones stated that in looking at the risks of overcrowding and the types of convicted criminals being let out of jail, allowing the voters to potentially vote down this matter is not worth the risk to public safety.

Sheriff Sims stated his additional concern in any delay in the project. He stated that between now and November, he estimates an additional 50 inmates will be released.

There was discussion relative to the Butler County Jail having beds available and Sheriff Sims stated that the option is not available. He stated that Butler County has shut down a wing of the jail and unless Warren County guarantees to purchase a certain number of beds, they would not hire staff to operate that wing.

Lucinda Craig, S. East Street resident, stated her opinion that this matter belongs on the ballot. She stated she purchases a large amount of supplies through her veterinarian hospital business and this increase would be a substantial amount in her business.

There was discussion relative to 60% of residents outside of Warren County pay the sales tax vs. 100 % of the resident of Warren County pay a property tax.

Commissioner Jones discussed the trade off relative to the property tax reduction from the Board of Developmental Disabilities collection being more relevant than 60% of outside residents paying Warren County sales tax.

Upon further discussion, the Board resolved (Resolution #17-1080) to close Public Hearing #1 , to consider increasing the existing one percent sales and use taxes by one-fourth of one percent for a total of one and one-quarter percent for a specific period of time not to exceed five years for the purpose of supporting criminal and administrative justice services relative to the construction, acquisition, equipping of a new Warren County Jail, repair of the existing Jail, payment of debt charges incurred in the issuance of securities for such construction, acquisition, equipping or repairing of such facilities, and for the administration of the tax and accept the Statement and Preliminary Plan for Criminal and Administrative Services.

The Board discussed the process relative to the selection of an architect for the New Warren County Jail Project.

Commissioner Young stated that, upon discussing this matter with the Sheriff and Assistant Prosecutor, he is recommending a second round of discussion for the two firms that did not have the advantage of studying the jail prior to the qualification process.

Sheriff Sims discussed the assessment study completed by one of the companies and the ability of the other two companies to get a tour of the facility and determine usable space and how would that impact the efficiency of staff.

Commissioner Jones stated her concern with requiring firms to complete a study on usable space without compensation. She stated her concern that if we ask the other two companies to provide that level of review without compensation, they may withdraw from consideration.

There was discussion relative to the review process and the information provided at the June 29, 2017, meeting from Mr. McGary.

Mr. McGary stated that the advertisement that Bricker & Eckler wrote on behalf of the Board stated the ability for the county to request the "proposed approach" to the project allowing for a unique process.

Commissioner Jones stated she is comfortable in ranking these firms on their qualifications and then asking the selected firm to determine the usable space and efficiency of staff.

Commissioner Grossmann stated his agreement with Commissioner Young on the importance of determining the usable space within the current jail as this is important in his mind. He then stated his opinion that unless we start the entire process all over again, the Board must rank the firms on the same criteria as the evaluation committee.

There was discussion relative to the language of "proposed approach" to the project and the ability of the Board to request certain things from the companies.

Mr. McGary suggested that the Board not write a scope of proposed approach but to let the firms decide how far they want to go.

Sheriff Sims discussed the ability of the Board to determine where and how this project proceeds. He then stated his opinion that the Board may not receive the information they are looking for from a second interview but it would not hurt to try.

Commissioner Young stated he is looking for innovative ideas to fix the problem.

There was discussion relative to treating all firms equally and allowing all three firms the ability to tour and receive a second interview.

Commissioner Jones stated her willingness to proceed with the second interview if that is the decision of the Board but stated that she has read through the written qualifications and suggested, upon concurrence with Sheriff Sims, that after reading the written submittals, the Board may not feel the need for second interviews.

Commissioner Young suggested that Commissioner Grossmann tour the existing jail facility to better understand current conditions within the jail.

Upon further discussion, Commissioner Young tabled his request for a second round of interviews until after he has gone through the written qualifications.

Martin Russell, Deputy County Administrator, informed the Board that four firms provided qualifications relative to the Construction Manager At-Risk for the Event Center at the Warren County Fairgrounds and the determination was made for all four firms to proceed to the proposal phase.

Mr. Russell questioned the Board on what their desire is for any funds under the guarantee maximum price. He stated that with the Common Pleas Court Addition, the Board chose to utilize a 50/50 split in order to incentivize cost savings.

The Board stated their desire to continue with the 50/50 split of funds.

Mr. Russell then questioned if the Board desires to interview all four firms and a discussion ensued relative to process and the requirement of ranking.

Commissioner Jones stated she does not feel the need to have input on who the construction manager will be.

Commissioner Grossmann stated he is not interested in ranking the firms.

Upon further discussion, it was determined that the vision of the facility has already been determined through the selection of the architect and this process is more about the construction finances.

Commissioner Jones exited the meeting 12:00 p.m.

Chris Brausch, Sanitary Engineer, was present to discuss the receipt of a bill from the Village of Waynesville relative to a water rate increase.

Mr. Brausch reviewed the background on the matter and the fact that Warren County is in dispute with Waynesville on the back bill and the increase of the rate to Warren County after they stated the increase would not affect us (\$84,000).

Jacque Brody, Business Manager, stated that Waynesville had verbally agreed not to charge late fees until a final decision is made relative to the water changes. She then stated that she is now in receipt of a new bill that includes a \$300 monthly late fee.

Bruce McGary, Assistant Prosecutor, stated he has submitted a records request relative to this topic and is still reviewing the enormous amount of documents they provided.

There was discussion relative to the PowerPoint presentation being reviewed by their Finance Committee prior to the Mayor's presentation to the Board of Commissioners.

Mr. McGary stated that upon reviewing documents, the Finance Committee voted to authorize the Mayor and Chief Copeland to represent the Village of Waynesville Council to the Board of Commissioners relative to the PowerPoint presentation which included language stating that Warren County rates would not be affected by the Commissioners allowing the rate increase higher than the contract allows.

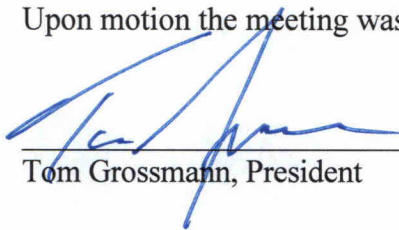
There was discussion relative to consequences of not paying the bill.

Mr. Brausch stated that Warren County will be connecting to Western Water later this week for emergency water supply.

Upon discussion, the Board directed Mr. Brausch to not pay the late fee or the arrearages on the water bill.

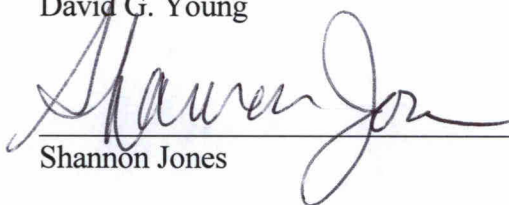
Commissioner Grossmann requested Mr. McGary to address this contract dispute with the Village of Waynesville's legal counsel.

Upon motion the meeting was adjourned.



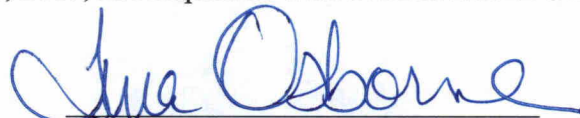
Tom Grossmann, President

David G. Young



Shannon Jones

I hereby certify that the foregoing is a true and correct copy of the minutes of the meeting of the Board of County Commissioners held on July 11, 2017, in compliance with Section 121.22 O.R.C.



Tina Osborne, Clerk
Board of County Commissioners
Warren County, Ohio

TABLE 18-4

STATEMENT AND PRELIMINARY PLAN

COUNTY OF Warren

**STATEMENT AND PRELIMINARY PLAN FOR
CRIMINAL AND ADMINISTRATIVE JUSTICE SERVICES**

(This statement is prepared in compliance with ORC 5739.021 (G))

PART 1

Estimate of Board of County Commissioners of amount of expenditures made from the general fund during the preceding two fiscal years for criminal and administrative justice services.

PURPOSE	FIRST PRECEDING	SECOND PRECEDING
Sheriff (excluding detention facilities)	\$9,719,013.18	\$9,091,990.44
Operation and maintenance detention facilities	\$8,758,907.91	\$8,115,194.58
Construction, acquisition, equipping and repair of detention facilities, including debt service	\$168,453.12	\$365,237.96
Payment to agencies for diversion, adjudication, detention or rehabilitation of criminal or juvenile offenders	\$1,213,513.54	\$1,092,084.58
Prosecutor	\$2,652,632.19	\$2,534,005.20
Coroner	\$603,661.79	\$526,547.26
Common Pleas Courts	\$5,765,703.08	\$5,228,035.04
County Courts	\$283,047.42	\$274,631.92
Municipal Courts	\$454,559.41	\$452,574.50
Court of Appeals	\$134,289.05	\$141,769.00
Clerk of Municipal Court with Countywide jurisdiction		
Clerk of County Court	\$538,709.36	\$504,889.29
Clerk of Court of Common Pleas, excluding title bureau	\$1,087,743.64	\$1,118,270.80
TOTAL	\$31,380,233.69	\$29,445,230.57

PART II

Estimate of Board of County Commissioners of amount of expenditures that will be made from the general fund during the **current fiscal year** for criminal and administrative justice services

PURPOSE	CURRENT
Sheriff (excluding detention facilities)	\$10,114,566.00
Operation and maintenance detention facilities	\$9,746,666.00
Construction, acquisition, equipping and repair of detention facilities, including debt service	\$1,898,274.00
Payment to agencies for diversion, adjudication, detention or rehabilitation of criminal or juvenile offenders	\$1,358,218.00
Prosecutor	\$2,834,821.00
Coroner	\$592,480.00
Common Pleas Courts	\$5,993,744.00
County Courts	\$428,530.00
Municipal Courts	\$526,959.00
Court of Appeals	\$136,000.00
Clerk of Municipal Court with Countywide jurisdiction	
Clerk of County Court	\$624,192.00
Clerk of Court of Common Pleas, excluding title bureau	\$1,161,061.00
TOTAL	\$35,415,511.00

PART III

A preliminary plan of the Board of County Commissioners for expenditures for criminal and administrative justice services for the next two fiscal years from the general fund **assuming the tax is imposed and assuming the tax is not imposed.**

PROPOSED PRELIMINARY PLAN OF EXPENDITURES FROM THE GENERAL FUND

PURPOSE	TAX IMPOSED		TAX NOT IMPOSED	
	FIRST	SECOND	FIRST	SECOND
Sheriff (excluding detention facilities)	\$10,554,659.00	\$10,554,641.00	\$10,554,659.00	\$10,554,641.00
Operation and maintenance detention facilities	\$9,935,539.00	\$9,935,539.00	\$9,935,539.00	\$9,935,539.00
Construction, acquisition, equipping and repair of detention facilities, including debt	\$1,448,000.00	0	\$6,448,000.00	\$3,500,000.00

service				
Payment to agencies for diversion, adjudication, detention or rehabilitation of criminal or juvenile offenders	\$1,441,314.00	\$1,455,728.00	\$1,441,314.00	\$1,455,728.00
Prosecutor	\$3,012,663.00	\$3,012,663.00	\$3,012,663.00	\$3,012,663.00
Coroner	\$612,326.00	\$612,326.00	\$612,326.00	\$612,326.00
Common Pleas Courts	\$6,146,796.00	\$6,269,731.92	\$6,146,796.00	\$6,269,731.92
County Courts	\$432,030.00	\$440,670.60	\$432,030.00	\$440,670.60
Municipal Courts	\$524,742.00	\$534,197.76	\$524,742.00	\$534,197.76
Court of Appeals	\$136,000.00	\$140,000.00	\$136,000.00	\$140,000.00
Clerk of Municipal Court with Countywide jurisdiction				
Clerk of County Court	\$624,181.00	\$636,664.62	\$624,181.00	\$636,664.62
Clerk of Court of Common Pleas, excluding title bureau	\$1,192,888.00	\$1,216,745.76	\$1,192,888.00	\$1,216,745.76
TOTAL	\$36,061,138.00	\$34,808,907.66	\$41,061,138.00	\$38,308,907.66

PART IV

A preliminary plan of the Board of County Commissioners for expenditures for criminal and administrative justice services for the next two fiscal years from a special fund assuming tax is imposed

PURPOSE	FIRST SUCCEEDING	SECOND SUCCEEDING
Sheriff (excluding detention facilities)		
Operation and maintenance detention facilities		
Construction, acquisition, equipping and repair of detention facilities, including debt service	\$10,000,000.00	\$10,000,000.00
Payment to agencies for diversion, adjudication, detention or rehabilitation of criminal or juvenile offenders		
Prosecutor		
Coroner		
Common Pleas Courts		
County Courts		
Municipal Courts		
Court of Appeals		
Clerk of Municipal Court with		

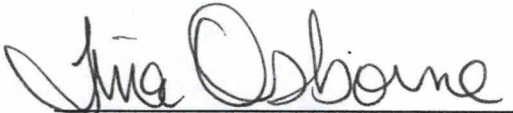
Countywide jurisdiction		
Clerk of County Court		
Clerk of Court of Common Pleas, excluding title bureau		
TOTAL	\$10,000,000.00	\$10,000,000.00

CERTIFICATION: We hereby certify that this statement and preliminary plan was prepared using the best information currently available and complies with ORC Section 5739.021(G)

BOARD OF COUNTY COMMISSIONERS OF Warren **COUNTY**

ATTEST: I hereby certify that this Statement and Preliminary Plan is a true and exact copy of the statement and Preliminary Plan adopted by resolution of the Board of County Commissioners on the 11th day of July, 2017.

BOARD OF COUNTY COMMISSIONERS
WARREN COUNTY, OHIO


Tina Osborne, Clerk